

TOWN OF CHARLESTOWN
NOTICE OF BUDGET PUBLIC HEARING
CHARLESTOWN TOWN HALL, 4540 SOUTH COUNTY TRAIL
May 4, 2011 at 7:00 p.m.

Pursuant to the provisions of the Home Rule Charter for the Town of Charlestown, notice is hereby given of the following proposed tentative budget and proposed warrant questions to be discussed at the Budget Public Hearing to be held on Wednesday, May 4, 2011 at the Charlestown Town Hall, 4540 South County Road, Charlestown, RI at 7:00 p.m. (The Home Rule Charter Amendments do not allow the Town enough time to receive and certify petitions from electors before the deadline for publishing this Warrant, therefore if petitions from electors are submitted after the deadline to publish this Warrant, they will be advertised on or before April 29, 2011.) Pursuant to Article XXVI §C-86A, the electors of the town, qualified to vote, shall receive and discuss the proposed budget and warrant items from the Council in advance of the June 6, 2011 Financial Referendum. Pursuant to Article XXVI, §C-86E, if there is a conflict between warrant items, the Moderator of the Public Hearing shall call for votes to determine which of the conflicting petitions for warrant items shall appear on the Financial Referendum ballot. ***Please note: The Charter does not allow for votes to be taken at this meeting except if there is a conflict between warrant items. Voting will be done at the June 6, 2011 Referendum.***

2011-2012 Tentative Budget

as adopted by the Town Council on April 11, 2011

Account	Department/Commission		As Recommended
4100	Town Council	\$	23,450
4200	Town Administrator		148,856
4300	Election Unit		6,250
4400	Treasurer		155,587
4500	Tax Assessor		122,051
4550	GIS		66,089
4600	Tax Collector		97,876
4700	Public Records		174,963
4800	Town Planner		108,741
4900	Central Service		228,520
5100	Police Department		2,091,766
5200	Building Inspector		151,143
5300	Civil Defense		28,822
5400	Animal Control		80,836
5600	Public Assistance		13,100
5700	Municipal Court		9,000
6100	Public Works Administration		125,138
6200	Highways and Roads		925,976
6300	Building and Grounds		288,436
6400	CRCC Mandated Monitoring		15,000
6600	Public Works Wastewater Management		73,404
7200	Outside Agencies		18,200
7300	Local Agencies		378,050
7400	Boards and Commissions		23,600
8000	Senior Citizen/Community Center		73,995
8100	Recreation Administration		133,129
8150	Recreation Programs		55,620
8200	Charlestown Beach		86,275
8300	Ninigret Park		33,800
8500	Blue Shutters Beach		68,675
9000	Debt Service		602,815
9200	Employee Benefits		1,907,013
9400	Professional Services		439,600
9500	Town Insurance		200,000
9600	Council Contingency		233,582
9900	Capital Improvements		563,914
9950	Transfers Out		1,579,713
TOTAL MUNICIPAL BUDGET		\$	11,332,985
TOTAL CHARIHO BUDGET		\$	14,270,862
GRAND TOTAL MUNICIPAL AND SCHOOLS EXPENDITURES		\$	25,603,847

The Following Referendum Question Was Authorized To Be Submitted to the Voters By The Charlestown Town Council by Resolution Adopted on the 11th day of April, 2011.

Question 1

"Shall the Town Treasurer and the President of the Charlestown Town Council be authorized, pursuant to RIGL 45-12-2, to issue and refund from time to time, bonds, notes or other evidence of indebtedness in an amount not to exceed \$1,190,000 (One Million, One Hundred Ninety Thousand Dollars) in order to finance the construction, furnishing and equipping of permanent stick-built beach structures with showers, toilet facilities, and septic systems at both Charlestown Town Beach and Blue Shutters Beach, the terms, details and conditions of such bonds, notes or other evidences of indebtedness to be set by resolution of the Town Council?"

Explanation: This referendum will allow the town to construct new toilet and shower facilities at both the Town's Blue Shutters Beach and Town Beach.

Amy Rose Weinreich
Acting Town Clerk

Advertised in the Westerly Sun: April 29, 2011

Posted to SOS, ClerkBase and at Town Hall: April 26, 2011